The ministry of economic development, investments and trade of the Samara region

Kobenko Aleksandr Vladimirovich

The Vice-Governor – the Minister of economic development, investments and trade of the Samara region
The dynamics of the key macroeconomic indicators of the Samara region’s development in 2010-2014 (in % to the previous year)

<table>
<thead>
<tr>
<th>Indicator</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014 (estimates)</th>
</tr>
</thead>
<tbody>
<tr>
<td>The volume of Gross Regional Product</td>
<td>108.5</td>
<td>105.9</td>
<td>105.0</td>
<td>103.5</td>
<td>101.3</td>
</tr>
<tr>
<td>The industrial production index</td>
<td>114.4</td>
<td>105.8</td>
<td>102.2</td>
<td>101.0</td>
<td>100.2</td>
</tr>
<tr>
<td>The index of investments in fixed capital</td>
<td>135.5</td>
<td>111.5</td>
<td>109.1</td>
<td>112.3</td>
<td>109.4</td>
</tr>
<tr>
<td>The volume of construction works</td>
<td>137.8</td>
<td>103.6</td>
<td>140.3</td>
<td>116.3</td>
<td>104.5</td>
</tr>
<tr>
<td>Temp of commissioning of new housing</td>
<td>101.6</td>
<td>127.9</td>
<td>111.5</td>
<td>117.2</td>
<td>161.3</td>
</tr>
</tbody>
</table>
### STATE SUPPORT OF INVESTMENT ACTIVITY

#### FORMS OF STATE SUPPORT OF INVESTMENT ACTIVITY

1. **Conclusion of investment memorandums with investors whose projects cost more than 650 million rubles**
   - The most favorable treatment is provided for investors and the state supervisors are appointed for them.

2. **Granting tax exemptions to investors from the regional budget**
   - Exemption from organization’s property tax
   - Reduction of corporate income tax rate till 13.5%

3. **Provision of subsidies from the regional budget funds with the aim to reimburse the costs carried out by investors during implementation of investment projects**
   - for performing works related to connection to power supply sources
   - for equipping industrial grounds with engineering infrastructure facilities

4. **Provision of state guarantees of the Samara region**
   - These guarantees are given following the results of open tenders in order to ensure proper performance of obligations by a borrower to a creditor resulting from implementation of investment projects

5. **Information, organizational and legal support of investors in the territory of the Samara region**
   - a database of investment projects
   - a database of free production facilities and land plots
   - investment consulting
Special Economic Zone of industrial and production type “Togliatti”

660 HA
SEZ’s area

More than 60 billion rubles
the volume of residents’ investments

More than 30 thousand
work places

The main stages of project’s implementation

December 2010
project’s team was built

October 2011
Preliminary works on the ground were started

2012-2014
The main stage of construction works

2014
Productions of the first residents were launched

“Nobel Automotive Russia” LLC
“Edscha Togliatti” LLC
Residents of Special Economic Zone

18 725 million rubles
Stated volume of residents’ investments

4 988
Established work places

2 new residents are planned to be attracted in 2015
oeztlt.ru/ru

Residents of Special Economic Zone

Attracted in 2014
NEW INVESTMENT SITES OF THE SAMARA REGION

Chempark «Togliattisintex»
Urban district Togliatti

Industrial park «Stavropolsky»
Municipal district Stavropolsky, settlement Zelenovka

Industrial park «Chapaevsk»
Urban district Chapaevsk

Technopolis «Gagarin - center»
Urban district Samara

Industrial park «Preobrazhenka»
Industrial park «Preobrazhenka»

Agro-industrial park
Municipal district Volzhsky, settlement Lopatino
CHEMPARK «TOGLIATTISINTEZ»
Area of activity— production of chemical and petrochemical products
Land plot area— 414.5 ha
Period of implementation— 2014-2021 years
The volume of investments— 1 433 million rubles
Anchor resident— company "Togliatti Kauchuk" LLC
New work places— 1000
Current state— process of selecting residents is underway

INDUSTRIAL PARK «STAVROPOLSKY»
Area of activity— logistics
Land plot area— 120 ha
Period of implementation— 2014 – 2016 years
The volume of investments— 1 billion rubles
New work places— 200
Current state— start-up of the first stage in 2014

INDUSTRIAL PARK «CHAPAEVSK»
Area of activity— production of construction materials
Land plot area— 200 ha
Period of implementation— 2015-2020 years
The volume of investments— 20 000 million rubles
Anchor resident— "KNAUF GIPS Chelyabinsk" LLC
New work places— 2000
Current state— the concept is being developed

TECHNOPOLIS «GAGARIN-CNETER»
Area of activity— development of hi-technologies
Land plot area— 930 ha
Period of implementation— 2014-2022 years
The volume of investments— 14 000 million rubles
New work places— 10,5
Current state— the concept is under discussion

INDUSTRIAL PARK «PREOBRAZHENKA»
Area of activity— production of automotive components
Land plot area— 170 ha
Period of implementation— 2013-2015 years
The volume of investments— 22 500 million rubles
Anchor resident— company Robert Bosch GmbH
New work places— 4500
Current state— the 1st stage was put into operation

AGRO-INDUSTRIAL PARK
Area of activity— processing and realization of agricultural products
Land plot area— 30 ha
Period of implementation— 2015-2018 years
The volume of investments— 4 000 million rubles
Residents – regional agricultural producers
Current state— the concept is being developed
INDUSTRIAL PARK «PREOBRAZHENKA»

Urban district Samara 10 km from the center, 500 m from the border
International airport «Kurumoch» ≈ 50 км
Railway station ≈ 10 км
River harbor ≈ 10 км
Federal highway ≈ 1 км
A hard-surfaced motor road Joins by north-west border to public road “Bypass Samara”
OJSC “AVTOVAZ” 100 км
OJSC “OEZ” 110 км
INDUSTRIAL PARK
«TOGLIATTISINTEZ»

- 25 575 sq. m
  Production premises
- 19 572 sq.m
  Warehouse premises
- 1 086 sq.m
  Office premises

- 345 ha
  «TOGLIATTISINTEZ» total area
- 78 ha
  Land plots area for residents
COMMISSIONING OF NEW ENTERPRISES AND FACILITIES IN 2014

OJSC “Kuibyshev refinery”
Isomerization plant with a capacity (in terms of raw material) 280 thousand tons per year

LLC «PetRoNeft»
The first stage of refinery with the capacity of 250 thousand tons per year

OJSC «KuibyshevAzot»
Cord fabric dipping plant at polyamide production with designed capacity of 33 million linear meters per year

LLC «Biaksplen»
New line at BOPP-film production with the capacity of 35 thousand tons per year, which will result in the increase of capacity till 55,5 thousand tons per year

CJSC «NNK»
In-depth modernization and technical re-equipment of central gas fractionation plant No. 3 (CGFU-3)

LLC «Nobel Automotive Russia»
Plant for production of automotive components with the capacity of 20 million units of finished products per year in the territory of SEZ “Togliatti”

CJSC “PES/SCC”
Enterprise for wiring harness assembling with the capacity of 240 thousand sets per year

LLC «SHP Eco-Product»
The first stage of commercial dairy farm designed for 1000 heads of milking herd

LLC «Activ Industriya»
Hotel «Hampton by Hilton Samara» for 126 rooms

Group of companies «Victor & Co»
Shopping mall «Ambar» in Kuibyshevsky district of urban district Samara
<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 2014</td>
<td>investment memorandum on construction and equipping of cardiac surgery center in urban district Samara</td>
<td>investments 3,0 billion rubles, 250 work places</td>
</tr>
<tr>
<td>April 2014</td>
<td>investment memorandum on creation of industrial park “Togliattisintez”</td>
<td>investments 1,5 billion rubles, 1000 work places</td>
</tr>
<tr>
<td>August 2014</td>
<td>investment memorandum on creation and equipping of multi-functional rehabilitation and perinatal center in urban district Samara</td>
<td>investments 3,0 billion rubles, 800 work places</td>
</tr>
<tr>
<td>February 2014</td>
<td>agreement for social and economic collaboration on construction of positron and computer tomography in urban district Samara</td>
<td>investments - 365 million rubles, 7500 tests per year</td>
</tr>
<tr>
<td>March 2014</td>
<td>investment memorandum on construction of ammonia production plant</td>
<td>investments - 11 billion rubles, 100 work places</td>
</tr>
<tr>
<td>August 2014</td>
<td>investment memorandum on construction of a factory of alabaster binding material and dry building mixes in the territory of urban district Chapaevsk</td>
<td>investment 1,12 billion rubles, 60 work places</td>
</tr>
</tbody>
</table>
Large investment projects implemented in the Samara region

Plans for 2014-2015

Design and construction of 4-star hotel complex for 195 rooms with commercial and office premises

Creation of production facilities for milk processing and for dairy production on the ground of production site in Samara

Reconstruction of the factory LLC «Coca-Cola HBC Eurasia» in Samara
TECHNOPARK IN THE SPHERE OF HI-TECHNOLOGIES

«ZHIGULI VALLEY»

Period of implementation: 2010 – 2014
Total volume of financing: near 5 billion rubles

z-valley.cik63.ru

PARTNERS OF THE PROJECT:

11 meetings were held
117 из 131 projects were considered
106 companies became residents

RESULTS OF CONSTRUCTION
NANOTECHNOLOGY CENTER OF THE SAMARA REGION

AREAS OF SPECIALITY OF THE NANOTECHNOLOGY CENTER OF THE SAMARA REGION

CATALYSTS
FOR PETRO- AND GAS- CHEMISTRY

BIOCOMPATIBLE
MATERIALS

INNOVATIONS FOR CONSTRUCTION
OF SPORTS FACILITIES

PROMISING
SOURCES OF CURRENT
Technopolis is going to be located on the ground contiguous to the complex of buildings which are being constructed for FIFA World cup 2018, and it is planned to use it as efficiently as possible as a heritage of World Cup for the development of our region.

Among the participants of the Technopolis are going to be organizations which activities are aimed at creation, development and implementation on international level of promising (breakthrough) high technologies and products, training of highly qualified personnel in the field of advanced international technologies.

**2014 – 2022**
Period of project’s implementation

**10500 people**
Number of students, employees and residents in the Technopolis

**930 ha**
Total area of designed object

**314,40 thousand sq.m.**
Area of university’s and residential buildings

This ground is located in the area of urban encroachment, on the way to international airport, in an unpolluted area of the Samara region.
Russian Federation, Samara region, 16 km Moskovskoye shosse, Dalnyaya street

Hotel within the Congress and Exhibition Complex (planned)

2,295 m²
real estate area

13,500 m²
total build-up area

41,310 m³
total structural volume

200 rooms
room capacity

Building within the draft area plan of the Samara Kirovsky and Krasnoglinsky districts (in the area of the №3 Radio Center)
**Hotel № 1 (4 stars)**

**Russian Federation, Samara region, 16 km Moskovskoye shosse, Dalnyaya street**

- **33 000 m²**
  - real estate area

- **10 200 m²**
  - build-up area

- **21 420 m²**
  - total build-up area

- **93 300 m³**
  - total structural volume

Hotel usage while the 2018 FIFA World Cup Russia™
- Teams accommodation

Hotel FIFA conditions
- 80 rooms located close to each other
- International safety standards matching sufficient quantity of car parking lots
- Full equipped with presentation technics freestanding conference hall
- Freestanding coffee-room with daylight and exclusive entrance only for the team members
- Separate hotel entrance for the team members with the possibility for the security drop-off storage room, massage room, free of charge modern fitness infrastructure including pool for the team members.

Building within the draft area plan of the Samara Kirovsky and Krasnoglinsky districts (in the area of the №3 Radio Center)
Hotel № 2 (4 stars)

Russian Federation, Samara region, 16 km Moskovskoye shosse, Dalnyaya street

15 000 м²
real estate area

4 386 м²
build-up area

9 210 м²
total build-up area

40 119 м³
total structural volume

Hotel usage while the 2018 FIFA World Cup Russia™
Teams accommodation

Hotel FIFA conditions
80 rooms located close to each other
International safety standards matching sufficient quantity of car parking lots
full equipped with presentation technics freestanding conference hall
freestanding coffee-room with daylight and exclusive entrance only for the team members
separate hotel entrance for the team members with the possibility for the security drop-off
storage room, massage room, free of charge modern fitness infrastructure including pool for the team members.

Building within the draft area plan of the Samara Kirovsky and Krasnoglynsky districts (in the area of the №3 Radio Center)
The Samara Historical Center (planned)

**3–4 stars**
- Hotel
- **5 000 m²** real estate area
- **2 000 m²** build-up area
- **10 000 m²** total build-up area
- **150–200 rooms** room capacity

Building within the draft area and boundary-setting plan of the Samara historical center within the boundaries of Komsomolskaya str., Frunze str., the Volga River and the Samara River water area

**4–5 stars**
- **5 000 m²** real estate area
- **3 000 m²** build-up area
- **10 000 m²** total build-up area
- **100–150 rooms** room capacity
Hotel (4 stars)
Close to the Kurumoch International Airport (planned)

150 rooms
room capacity
TRANSPORT INFRASTRUCTURE PROJECTS

- Frunzensky bridge
- Terminal
- Cable way across Volga river
- Bridge across Volga river
- Central motorway
- Light Rail tram
LOGISTIC CENTER

«PRIDOROZHNY»

200ths. m2
Total center area

Специализация комплекса
Organization of all types of shipment, full line of logistic services
Freight forwarding and insurance
Construction and operational management of “A” class warehouse complexes
3 stages of complex with the area of 54ths. m2 are in operation now.
The fourth stage is under construction
2013 – 2014
Period of implementation

151 279 m²
Total area of flats

672 212 m²
Structural volume

3 574
Number of flats

32 ha
Land plot area

9 292
Residents

188 779 m²
Total build-up area

Social facilities

<table>
<thead>
<tr>
<th>Polyclinics</th>
<th>Sports and recreation centers</th>
<th>Preschool facilities</th>
<th>Regular schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
<td>12</td>
<td>3</td>
</tr>
</tbody>
</table>
Integrated urban development of the territory «Samarskoe Zarechye»

Aim of a project: construction of economy-class housing

The volume of investments: 120 billion rubles
30% - own funds of SOFZHI,
70% - outside funds
Implementation period – 2020

Integrated urban development of the territory «Kryazh»

Aim of a project: construction of economy-class housing

The volume of investments: 37 billion rubles
30% - own funds of SOFZHI,
70% - outside funds
Implementation period – 2020

Contact person

Myazitov Renal Shavkyatyevich, managing director of SOFZHI
+7 (846) 321-36-63, myazitov@sofgi.ru
The reconstruction project

Construction of a bridge crossing “Frunzensky” over the Samara river.

Reconstruction of Frunze street.

Reconstruction of automobile bridge within Vodnikov and Glavnaya streets.

**The aim of a project: creation of touristic, hotel and entertaining infrastructure**

Reconstruction of Vodnikov, Komsomolskaya and Kutyakova streets.

Extension of Knyaz Grigory Zasekin street till Molodogvardeyskaya street.

Extension of Knyaz Grigory Zasekin street from Vodnikov street till Maksima Gorkogo street.

Reconstruction of Khlebnaya square.

Reconstruction of Maksima Gorkogo street and its extension till the crossing with Knyaz Grigory Zasekin street.

Reconstruction of Krupskoi street in the segment from Vodnikov street till Maksima Gorkogo street.

Construction of a new arterial street for serving the spit of rivers.

Construction of two bridges over the artificial reservoir on the spit.

Construction of streets in residential area.

Construction of a collector street to the hotel complex on the spit.

Establishment of pedestrian streets and their greening.

Establishment of overground pedestrian crossings.

Construction of comfortable multilevel embankment.

The area of design territory: 120 ha.

Total area of residential construction: **about 156,8** ths. sq. m

Cost: **25 billion rubles**
Sports facilities

Design and construction of sheltered cycle track

Cost: 1,2 billion rubles

Period of implementation: 2016 year

New work places: 156

Design and construction of new spots complex with artificial ice

Cost: 3,2 billion rubles

Period of implementation: 2016 year

New work places: 170
Information on PPP projects

STRUCTURING
In the field of public health service: 14
In the field of social services: 5
In the field of tourism: 1

Harmonization of documentation
for conduction of the tender for concluding Concession agreement in respect of 5 projects in the field of public health service for total sum of 0,8 billion rubles

Search for investors
Development of «K.G. Sakharov Technology museum»

Construction of fitness and health complex in the territory of State-financed entity “Preodolenie” and riding hall in the territory of State-financed entity of the Samara region «Ippoterapiya»

Reconstruction of recreation and retreat center for disabled people in settlement Tymashevo, municipal district Kinel-Cherkassy

IMPLEMENTATION
In the field of public health service: 6
In the field of sport: 1

8,6 billion rubles of private investments have been attracted
Created ~ 1300 work places

CONSIDERATION
In the field of public health service: 10
In the field of social services: 1
In the field of sport and tourism: 7
In the field of education and culture: 2
In the field of housing and utility sector and transport: 4
### Major investment projects in Samara Region

#### Cardio surgical center in urban district Samara
- **Implementation:** Construction and equipping of Center for hi-tech diagnostic and surgical treatment of cardiovascular diseases in the territory of Samara Regional Cardiologic Dispensary
- **Legal form:** Investment memorandum with duration of 10 years
- **Cost:** 3000 million rubles
- **Land plot area:** 19637 sq.m
- **Build-up area:** 5 000 sq.m
- **Area of a building:** 21250 sq.m.
- **Commissioning period:** 1st quarter of 2016
- **Capacity:** 106 beds
- **Number of established work places:** 250

#### Multifunctional rehabilitation and perinatal center in urban district Samara
- **Implementation:** Construction of a modern center near Radio center (the area for holding FIFA World Cup 2018 in the territory of the Samara region)
- **Legal form:** Investment memorandum with duration of 7 years
- **Cost:** 3000 million rubles
- **Land plot area:** 31300 sq.m
- **Build-up area:** 5 000 sq.m
- **Area of a building:** 25000 sq.m.
- **Commissioning period:** 2018 year
- **Capacity:** 150 beds
- **Number of established work places:** 800
Major investment projects in Samara Region

Center for extracorporeal haemocorrection and clinical transfusiology in urban district Samara

- **Legal form**: Concessionary agreement for 15 years
- **Cost**: 350 million rubles
- **Land plot area**: 4932 sq.m.
- **Build-up area**: 1285 sq.m.
- **Area of a building**: 4710 sq.m.
- **Commissioning period**: 1 year
- **Capacity**: 48 artificial kidney apparatuses
- **Number of established work places**: 93

Dialysis centers in urban district Samara/ urban district Syzran

- **Legal form**: Agreement on social and economic cooperation
- **Construction of a modern center in the territory of Samara city hospital No. 10/ Syzran central city hospital
- **Commissioning period**: 2018 year
- **Cost**: 350 / 250 million rubles
- **Land plot area**: 2908 / 2765 sq.m.
- **Build-up area**: 1193 / 1130 sq.m.
- **Area of a building**: 3308 / 911 sq.m.
- **Capacity**: 40 / 20 artificial kidney apparatuses
- **Number of established work places**: 51 / 29
Major investment projects in Samara Region

**Center for positron emission and computer tomography in urban district Samara**

Construction of a center for positron emission and computer tomography in urban district Samara in the territory of the Samara regional clinical oncologic dispensary

**Legal form**
Agreement on social and economic development.

**Cost:** 325 million rubles

**Land plot area:** 10873 sq.m

**Build-up area:** 3000 sq.m

**Area of a building:** 9000 sq.m

**Commissioning period:** 2016 year

**Capacity:** 7500 tests per year

**Number of established work places:** 45

**Equestrian complex with hippodrome in municipal district Volzhsky**

Complex development of horse-breeding industry, popularization of horseback riding and healthy lifestyle and the usage of hippotherapy by means of construction of a new equestrian center on the land plot close to the settlement Kurumoch, municipal district Volzhsky, in close proximity to urban district Samara and Togliatti within the framework of the program “Gazprom for children”

**Legal form**
Cooperation agreement among «Gazprom» OJSC, “Russian Hippodromes” OJSC and the Samara region for 3 years

**Cost:** 1300 million rubles

**Land plot area:** not less than 50 ha

**Capacity:**
stand for 3000 spectators
stable: 300 лошадей

**Commissioning period:** 2017 year
PPP projects planned for implementation, tender documentation for which is at final stage of approval

Reconstruction of in-patient department of regional specialized hospital for rehabilitation treatment in urban district Samara

Tender will be published in December, 2014

Legal form
Concessionary agreement for 49 years

The volume of investments: 352 million rubles

Organization of therapeutic nourishment in the main building, pediatrician building and nourishment for employees in the premises of water treatment in State-financed health institution “Samara regional clinical hospital of M.I. Kalinin”

Legal form
Concessionary agreement for 15 years

The volume of investments: 50 million rubles

Creation of a modern sterilization department in the structure of health care institutions

Legal form
Concessionary agreement for 9 years

The volume of investments: 35 million rubles

Construction and equipping of ophthalmological medical center

Legal form
Concessionary agreement for 20 years

The volume of investments: 250 million rubles

Construction of diagnostic center in the territory of State-financed health institution “Samara city hospital No. 10”

Legal form
Concessionary agreement for 26 years

The volume of investments: 115 million rubles
Your ideas – our support!

economy.samregion.ru